

## 8780 Milton Marks "Little Hoover" Commission on California State Government Organization and Economy

The Milton Marks "Little Hoover" Commission on California State Government Organization and Economy is the state's only independent and citizen-based oversight mechanism. It conducts four to five comprehensive reviews of executive branch programs, departments, and agencies each year and recommends ways to improve performance by increasing efficiency and effectiveness with existing resources. The Commission is statutorily responsible for analyzing and making recommendations to the Legislature on all Governor reorganization plans.

The Commission is composed of two members of the Senate, two members of the Assembly, and nine unpaid citizen members - five appointed by the Governor and four appointed by the Legislature.

Because of the Commission's independence, the Legislature charged it with oversight of the Bureau of State Audits, including contracting with an independent auditor for annually examining the State Audit Fund.

### 3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

		Positions			Expenditures		
		2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
10	Milton Marks Commission on California State Government Organization and Economy	7.2	8.8	8.8	\$1,022	\$1,039	\$1,045
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>		<b>7.2</b>	<b>8.8</b>	<b>8.8</b>	<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>
<b>FUNDING</b>					<b>2006-07*</b>	<b>2007-08*</b>	<b>2008-09*</b>
0001	General Fund				\$1,022	\$1,037	\$1,043
0995	Reimbursements				-	2	2
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>					<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 8501 to 8542.

### BUDGET-BALANCING REDUCTIONS

- The Budget includes an unallocated General Fund reduction of \$104,000 in 2008-09.

### DETAILED BUDGET ADJUSTMENTS

	2007-08*			2008-09*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Baseline Adjustment Descriptions</b>						
• Employee Compensation Adjustments	\$27	\$-	-	\$29	\$-	-
• Price Increase	-	-	-	4	-	-
• Retirement Rate Adjustment	-1	-	-	-1	-	-
• Price Increase Reduction (C.S. 4.04)	-5	-	-	-5	-	-
<b>Totals, Baseline Adjustments</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>\$27</b>	<b>\$-</b>	<b>-</b>
<b>TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>\$27</b>	<b>\$-</b>	<b>-</b>
<b>Other Adjustments <sup>11</sup></b>						
• Budget-Balancing Reductions	-	-	-	-104	-	-
<b>REVISED TOTALS, BUDGET ADJUSTMENTS</b>	<b>\$21</b>	<b>\$-</b>	<b>-</b>	<b>-\$77</b>	<b>\$-</b>	<b>-</b>

<sup>11</sup> These dollars and PYs are included in the General Government agency, therefore not included in the other fiscal statements for this department. These totals are also not included in the applicable Summary Schedules for this department.

### DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2006-07*	2007-08*	2008-09*
<b>PROGRAM REQUIREMENTS</b>			

\* Dollars in thousands, except in Salary Range.

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		2006-07*	2007-08*	2008-09*
<b>10</b>	<b>MILTON MARKS COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY</b>			
	<b>State Operations:</b>			
0001	General Fund	\$1,022	\$1,037	\$1,043
0995	Reimbursements	-	<u>2</u>	<u>2</u>
	<b>Totals, State Operations</b>	<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>
	<b>TOTALS, EXPENDITURES</b>			
	State Operations	<u>1,022</u>	<u>1,039</u>	<u>1,045</u>
	<b>Totals, Expenditures</b>	<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>

### EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	7.2	9.0	9.0	\$507	\$579	\$594
Total Adjustments	-	-	-	-	20	20
Estimated Salary Savings	-	<u>-0.2</u>	<u>-0.2</u>	-	<u>-8</u>	<u>-8</u>
<b>Net Totals, Salaries and Wages</b>	<b>7.2</b>	<b>8.8</b>	<b>8.8</b>	<b>\$507</b>	<b>\$591</b>	<b>\$606</b>
Staff Benefits	-	-	-	<u>152</u>	<u>154</u>	<u>174</u>
<b>Totals, Personal Services</b>	<b>7.2</b>	<b>8.8</b>	<b>8.8</b>	<b>\$659</b>	<b>\$745</b>	<b>\$780</b>
OPERATING EXPENSES AND EQUIPMENT				<u>\$363</u>	<u>\$294</u>	<u>\$265</u>
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>

### DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2006-07*	2007-08*	2008-09*
	<b>0001 General Fund</b>			
APPROPRIATIONS				
001 Budget Act appropriation		\$981	\$1,016	\$1,043
Allocation for employee compensation		40	27	-
Adjustment per Section 3.60		6	-1	-
Adjustment per Section 4.04		-	<u>-5</u>	<u>-</u>
<b>Totals Available</b>		<b>\$1,027</b>	<b>\$1,037</b>	<b>\$1,043</b>
Unexpended balance, estimated savings		<u>-5</u>	<u>-</u>	<u>-</u>
<b>TOTALS, EXPENDITURES</b>		<b>\$1,022</b>	<b>\$1,037</b>	<b>\$1,043</b>
	<b>0995 Reimbursements</b>			
APPROPRIATIONS				
Reimbursements		<u>\$-</u>	<u>\$2</u>	<u>\$2</u>
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>		<b>\$1,022</b>	<b>\$1,039</b>	<b>\$1,045</b>

### CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2006-07	2007-08	2008-09	2006-07*	2007-08*	2008-09*
Totals, Authorized Positions	7.2	9.0	9.0	\$507	\$579	\$594
Salary Adjustments	-	-	-	-	<u>20</u>	<u>20</u>
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$20</b>	<b>\$20</b>

\* Dollars in thousands, except in Salary Range.

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Organization and Economy - Continued**

	Positions			Expenditures		
	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2006-07*</u>	<u>2007-08*</u>	<u>2008-09*</u>
TOTALS, SALARIES AND WAGES	7.2	9.0	9.0	\$507	\$599	\$614

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